

# Cabinet (Livesey Trust) Committee

Tuesday 3 December 2024  
10.00 am  
Room 109, 160 Tooley Street, London SE1 2QH

## Membership

Councillor Jasmine Ali (Chair)  
Councillor Evelyn Akoto  
Councillor John Batteson  
Councillor Stephanie Cryan  
Councillor James McAsh

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## INFORMATION FOR MEMBERS OF THE PUBLIC

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### Contact

Tim Murtagh via email: [tim.murtagh@southwark.gov.uk](mailto:tim.murtagh@southwark.gov.uk)

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Members of the committee are summoned to attend this meeting

**Althea Loderick**

Chief Executive

Date: 25 November 2024



## Cabinet (Livesey Trust) Committee

Tuesday 3 December 2024  
10.00 am  
Room 109, 160 Tooley Street, London SE1 2QH

### Order of Business

Item No.	Title	Page No.
1.	<b>WELCOME AND INTRODUCTIONS</b>	
2.	<b>APOLOGIES</b>	
3.	<b>ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT</b>	
	The chair to advise whether they have agreed to any item of urgent business to be considered at this meeting.	
4.	<b>DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS</b>	
	Members to declare any interests and dispensations in respect of any item of business to be considered at this meeting.	
5.	<b>MINUTES</b>	1 - 2
	To confirm as a correct record the minutes of the meeting held on 5 December 2023.	
6.	<b>THE LIVESEY TRUST ANNUAL REPORT 2023-24</b>	3 - 22
	Members to consider the recommendations contained in the report.	



### **Cabinet (Livesey Trust) Committee**

Minutes of the Cabinet (Livesey Trust) Committee held on Tuesday 5 December 2023 at 10.00 am at Second Floor Room 202 - 160 Tooley Street, London SE1 2QH

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**PRESENT:** Councillor Jasmine Ali (Chair)  
Councillor Evelyn Akoto  
Councillor Stephanie Cryan  
Councillor Martin Seaton

**OFFICER SUPPORT:** Sarah Feasey, Deputy Head of Law (Communities)  
Adrian Sancroft, Principal Surveyor  
Tim Murtagh, Constitutional Officer

#### **1. WELCOME AND INTRODUCTIONS**

The Chair opened the meeting.

#### **2. APOLOGIES**

Apologies for absence were received from Councillor James McAsh.

#### **3. ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT**

There were none.

#### **4. DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS**

There were none.

#### **5. MINUTES**

That the minutes of the meeting held on 17 January 2023 be agreed as a correct record of that meeting.

**6. THE LIVESEY TRUST ANNUAL REPORT 2022-23**

Helen Webb from Treasure House presented and summarised the annual report.

Members discussed the possibility of expanding the work of Treasure House at other Southwark premises. It was mentioned that there may be potential availability at primary schools and that this would be looked into by members and officers.

**RESOLVED:**

That the annual report be noted and agreed.

The meeting ended at 10.25am

**CHAIR:**

**DATED:**

<b>Item No.</b> 6.	<b>Classification:</b> Open	<b>Date:</b> 3 December 2024	<b>Meeting Name:</b> Cabinet (Livesey Trust) Committee
<b>Report title:</b>		The Livesey Trust, Annual Report 2023-24	
<b>Ward(s) or groups affected:</b>		Old Kent Road	
<b>From:</b>		Head of Culture	

## RECOMMENDATION

1. That the Cabinet (Livesey Trust) Committee notes The Livesey Trust, Annual Report 2023-24.

## BACKGROUND INFORMATION

2. The Livesey building was bequeathed by George Livesey a local benefactor to the Commissioners for Public Libraries and Museums for the Parish of Camberwell in 1890 as a free public library for the beneficiaries of the trust. The council became the legal owner and trustee of the building by way of statutory devolution. Over time the original objects of the trust have become defunct and the council therefore worked with the Charity Commission to expand the objects of the trust to include wider educational benefit for people in the local area.
3. On 12 April 2013 the Charity Commission approved the scheme for the Livesey Trust (No. 4038336). Under paragraph 4 of the scheme the trustee of the charity is the Council of the London Borough of Southwark ('the Council'). A copy of the scheme is attached to this report and marked Appendix 1.
4. The administration of the trust is an executive function. This is based on the fact that the relevant regulations, the Local Authorities (Functions and Responsibilities) (England) Regulations 2000 provide that any function of the council is to be the responsibility of the executive (cabinet) unless specified otherwise by those regulations. There is nothing in the 2000 Regulations which states that the administration of a charity is not to be a function of the cabinet.

## KEY ISSUES FOR CONSIDERATION

### Assets of the Livesey Trust

5. The only assets of the Trust are the land and building at 682 Old Kent Road (formerly known as the Livesey Museum for Children).

6. The building dates from 1890 was originally a public library and a Children's Museum. The building is used by Treasure House a Community Interest Company which occupies it under lease on a peppercorn rent basis.
7. The tenant is responsible for the internal and external repairs and the Council as Trustee of the Livesey Trust, will insure the property and charge the tenant an appropriate premium
8. Treasure House (London) CIC is a specialist education provider who works with young people with anxiety and other emotional barriers, autism, dyslexia and school phobia.
9. The key aims of Treasure House are to re-engage students in the learning process in a safe and comfortable environment and provide access to high quality tuition across a broad curriculum. Their approach provides students with the skills and qualifications that are required to allow them to move into the world of work or to progress into further education and ultimately higher education. They have now increased their maximum pupil capacity from 15 to 18 pupils enrolled at any one time.
10. Their detailed annual report can be found in appendix 1. In summary during the period Treasure House:
  - Provided full-time education and support to 21 young people between the ages of 14 and 19.
  - Delivered GCSE, Arts Award, Entry Level Certificate and Functional Skills.
  - Enabled all Functional Skills Maths and English candidates to sit their exams.
  - Provided 14 members of staff with employment, increasing full-time posts from four to five.
  - Appointed a Deputy Head with responsibility for day to day management, exams officer, SENCO and Deputy Safeguarding Lead.
  - Provided food vouchers to five of our young people and their families in 2023-2024 academic year, we are providing vouchers to four of our young people in 2024-2025 academic year, despite not being able to claim Free School Meals
11. During the short financial year spanning January-August 2023 (eight months due to change in the span of their tax year to reflect the academic year) £16,546 was spent on Repairs, Maintenance and Improvements details of which can be found in appendix 1.
12. The building was inspected by officers in the property service on Tuesday 19 November, this involved a walk-through of all internal areas and the front and rear external areas.

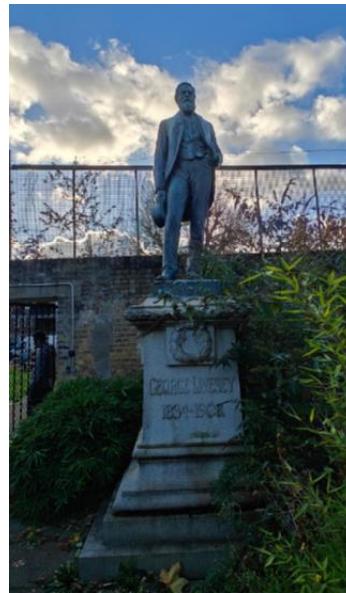
13. The lease is held on an effective FRI (Full Repairing) basis subject to the limitation of a schedule of condition and with the exclusion of a number of artefacts located in the rear garden.
14. The premises are well maintained and compliant, and continue to be subject to a programme of planned maintenance and improvement; for example with a number of first floor rooms having been nicely refurbished since the last inspection. Some external repairs have also been carried out.
15. A problem with water ingress in the front area of the basement, has been identified and requires immediate investigation and a solution found. The tenant has been asked to keep officers informed of progress with this.
16. The tenant has requested the landlord enter into discussions about extending the lease term to improve their position for applying for capital grants (expiry Dec. 2029)
17. Further information regarding the company status of Treasure House can be found at the [companies house website](#).

#### Heritage Artefacts

18. There are a number of heritage artefacts belonging to the council's collections contained within the rear garden grounds of the site. Most were donations made to the council via the Cuming museum during the 20<sup>th</sup> century. The objects were inspected in November 2024 and their condition described below has not substantially changed and no reports of any worsening state have been received.

#### **Statue of George Livesey**

This Grade 2 listed statue of bronze and marble is a full figure sculpture of Sir George Livesey by George Pomeroy. It is sited at the end of the Livesey building's rear garden. The statue is a highly regarded piece of statuary. The statue was inspected by officers and is in a satisfactory condition overall. Vegetation overgrowth has been identified around the plinth and this will be addressed in the coming weeks. The stone works and bronze and stone statue of Sir George Livesey will be monitored annually and the need for stabilisation works will be assessed in 2025. The vegetation has grown since last inspection and a request has been issued to Treasure House to completely remove this, including the bamboo and buddleia nearby.



### **Victorian post box**

This Victorian post box was originally sited in Lewisham and added to the Livesey premises in the 1970s or 1980s. It is in poor condition and the curator investigated post box refurbishment specialists but most recommended that simple remedial works could be done by the appropriate staff. The curator has given Treasure House permission to complete this, as their staff have some expertise in metal repair and they are keen to take on as a project for skill sharing with students. Health and safety measures must be followed at all times and the works will be after discussion with the heritage staff, both curator and colleagues in the conservation and planning team. An expected completion timescale of Summer 2025 has now been agreed with Treasure House with an inspection in March 2025 ahead of this to check progress.



### **Newington tollgate**

Original iron toll gate which would have been sited across the Newington Causeway. Toll gates formed a barrier across certain routes (called turnpikes) and people, goods and carriages could only pass through and use the road if they paid a fee, or 'toll'. As with the Victorian Postbox, staff are keen to do some basic refurbishment to the piece as a project and the curator has given them permission to go ahead as their staff have some expertise in metal repair and this object makes good subjects for skill sharing with students. An expected completion timescale of Summer 2025 has now been agreed with Treasure House with an inspection in March 2025 ahead of this to check progress.



**Plaque commemorating the opening of the building.**

Original stone plaque from the 1891 opening of Camberwell No 1 public library, which this building was before it was named and used as the Livesey Museum and Treasure Houses facility. It is attached to a wall in the rear garden, part of the former rear elevation of the old library structure. The plaque is in satisfactory condition. The lettering appears hard to read but Antique Bronze, a conservation and restoration company specialising in sculpture and architectural features, has looked at detailed images of the plaque and think no lettering was filled in originally as there is not a trace of it.



**Foundation stone of Grange Road public baths and wash house from 1926 and drinking fountain.**

This possibly marble and granite piece is installed to the front of the building under the main window and facing the street. It was installed in the 1970s after being excavated from building works. It is in reasonable condition but would benefit from the inscription lettering being refurbished as this has become hard to read. The pipework and pump action of the fountain doesn't appear to be working. The stone has been inspected by officers and is still in a satisfactory condition overall.



**Mosaics of Old Kent Road Library**

These two mosaic panels show two depictions of the stories from Chaucer's Canterbury Tales. One shows the pilgrims in the courtyard at the Tabard Inn around present day Borough High Street, a real inn, from where the fictional pilgrims embarked on their journey. The second shows a feast being given for the pilgrim who told the best tale on their journey from Old Kent Road to Canterbury. The pair were originally on the walls of the Old Kent Road library at Bricklayer's Arms, demolished in 1967 to make way for the Bricklayer's Arms flyover. They are still attached to the rear extension of the Livesey building and in reasonable condition. Some mortar needs replacing and the Treasure Houses staff hope to complete this by Summer 2025.



### **Cattle trough from Old Kent Road**

This is sited in the rear garden on the left-hand side when facing the George Livesey statue. It is probably late Victorian. It is in reasonable condition and is full of planting material which is not an issue. The trough is very robust, it has been inspected by officers and is still in a satisfactory condition overall.



### **Cannon bollard**

The bollard is an original ships' cannon used as street furniture (e.g. a street bollard) when no longer usable as cannon. It is in good condition but needs vegetation around it to be cleared which Treasure House staff will complete by March 2025.



### **Policy framework implications**

19. None

### **Community, equalities (including socio-economic) and health impacts**

#### **Community impact statement**

20. The update set out in this report has no adverse impact on the community, nor do they disadvantage any equalities group or protected characteristic. The service provided by Treasure House is aimed at young people with special educational needs.

#### **Equalities (including socio-economic) impact statement**

21. Treasure House is a specialist education provision, working with young people with anxiety and other emotional barriers, autism, dyslexia and school phobia. The key aims of Treasure House are to support each student to feel comfortable and safe so that they can re-engage in the learning process, providing access to high quality tuition across a broad curriculum.

#### **Health impact statement**

22. As set out in paragraph 16, the service provided by Treasure House is of benefit for young people with anxiety and other emotional barriers, autism, dyslexia and school phobia.

### **Climate change implications**

23. The update provided in this report has no climate change implications.

### **Resource Implications**

24. None

### **Finance Implications**

25. The lease to Treasure House (London) CIC completed on 18 December 2019.
26. From this point the majority of obligations in respect of the building transfer to the tenant for the duration of the lease (initially 10 years, although subject to break options on either side and the tenant's is not operable yet).
27. The council retains responsibility for artefacts in the garden and the statue situated there.
28. The council insures the building on a reinstatement basis but the lease requires the tenant to reimburse premiums, so this head of expenditure should be neutral on the council.
29. In view of the above there are no cost to the council arising from the lease for the period 2023/24.

### **Consultation**

30. This is an update report that does not require consultation.

### **SUPPLEMENTARY ADVICE FROM OTHER OFFICERS**

#### **Assistant Chief Executive (Governance and Assurance) (SB 21112024)**

31. This report asks the Committee to note the content of the Livesey Trust Annual Report 2023-24. The object of the Livesey Trust is set out in the Charity Commissioner's scheme referred to in the background information above and set out in Appendix 1. This is for the advancement of education of persons resident in the area of benefit in such ways as the trustee thinks fit.
32. In summary, the Livesey building must be used for the provision of a library or library services or if not required for these purposes for any other use in furtherance of the object as the council as trustee may from time to time decide.
33. The scheme requires the council as trustee to ensure that the property is being utilised effectively and in accordance with the object of the charity for the benefit of the public.
34. The scheme includes the requirement for the council as trustee at all times to take necessary steps to ensure that the charity is independent from the council and exists to pursue its own purposes and not to carry out the policies or directions of the council or any other body.
35. This means that the council (acting through the Livesey Trust Committee) is required to give consideration to the operation of the Trust solely in its role as corporate trustee and in accordance with the object and interests of the Trust.

36. As corporate trustee the council, in accordance with common law, has an overriding duty to promote the charitable purposes of the charity. It must carry out its responsibilities with reasonable diligence and conduct its affairs in the same manner as an ordinary prudent business person would conduct his/her own affairs. A trustee must also take all reasonable and proper measures to maintain and secure any Trust property.

**Strategic Director of Resources (ESL24/093)**

37. This report is requesting Cabinet to note the Livesey Trust, Annual Report 2023-24.

38. The strategic Director of Resources notes there are no financial implications arising from this report.

39. Staffing and any other costs connected with this report to be contained within existing departmental revenue budgets.

**BACKGROUND DOCUMENTS**

Background Papers	Held At	Contact
None		

**APPENDICES**

No.	Title
Appendix 1	Treasure House Annual Report

**AUDIT TRAIL**

<b>Lead Officer</b>	Sophia Looney, Director of Leisure		
<b>Report Author</b>	Eva Gomez, Head of Culture		
<b>Version</b>	Final		
<b>Dated</b>	25 November 2024		
<b>Key Decision</b>	No		
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>			
Officer Title	Comments Sought	Comments Included	
Assistant Chief Executive (Governance and Assurance)	Yes	Yes	
Strategic Director of Resources	Yes	Yes	
<b>Date final report sent to Constitutional Team</b>		25 November 2024	



Phone: 020 7732 5327  
 Email: [contactus@treasurehouselondon.org](mailto:contactus@treasurehouselondon.org)

**Treasure House (London) CIC**  
 682 Old Kent Rd  
 London  
 SE15 1JF

## Report to the Livesey Trust December 2024

Submission for annual meeting on 5th December, 2024

Prepared by Helen Webb and Naomi Long Directors of THLCIC

Treasure House (London) CIC (THLCIC) is an Independent School and Community Interest Company registered in December 2010.

In the year 2024 Treasure House managed the Livesey Building on behalf of the Livesey Trust (members formed of London Borough of Southwark Councillors). The organisation signed a peppercorn lease in December 2019 to manage the building in return for improving and maintaining the premises and the provision of activities for community benefit.

### **During the year THLCIC:**

- Provided full-time education and support to 21 young people between the ages of 14 and 19
- Delivered GCSE, Arts Award, Entry Level Certificate and Functional Skills
- Enabled all Functional Skills Maths and English candidates to sit their exams
- Provided 14 members of staff with employment, increasing full-time posts from 4 to 5
- Appointed a Deputy Head with responsibility for day to day management, exams officer, SENCO and Deputy Safeguarding Lead.
- Provided food vouchers to 5 of our young people and their families in 2023-2024 academic year, we are providing vouchers to 4 of our young people in 2024-2025 academic year, despite not being able to claim Free School Meals



Phone: 020 7732 5327  
 Email: [contactus@treasurehouselondon.org](mailto:contactus@treasurehouselondon.org)

**Treasure House (London) CIC**  
 682 Old Kent Rd  
 London  
 SE15 1JF

Further developments relating to the building and its use are outlined below:

We purchased 4 pods, 2 x seating 4 people, 1 x seating 2 people and one individual. This has enabled us to utilise our communal spaces more effectively as they are virtually soundproof.

## 1. Organisational Developments in the year 2023 - 4

### 1.1 Students and Results

This year 8 of our students passed a range of GCSE exams and 4 students passed either Functional English and Maths or one of these at Level 2. These exams included English Language, Maths, Biology, PE and Design Technology. We achieved 8 x L2 results and 6 x L1.

We are currently offering an increased range of accreditable subjects, Extended Project, English Language, English Literature, Maths, Biology, Psychology, DT, Media, EPQ and Arts Award, as well as PHSEE, PE, Food Technology and Lifeskills.

Treasure House has moved steadily towards a holistic, therapeutic way of working. We have increased our therapeutic input of Art Therapy and Speech and Language Therapy to include Occupational Therapy as well as adopting the Zones of Regulation throughout the staff and students and encouraging a needs-based mindset amongst our staff.

Five of our students left in July, of whom two have continued in Further Education, one is about to engage in full-time employment and two are still involved with RISE in Walworth Rd with a view to moving into further education work in due course.



Phone: 020 7732 5327  
 Email: [contactus@treasurehouselondon.org](mailto:contactus@treasurehouselondon.org)

**Treasure House (London) CIC**  
 682 Old Kent Rd  
 London  
 SE15 1JF

We have added several new students during the year. Our current cohort ranges from Y10 - Y14, with ten girls and six boys.

Music has continued to play a role in our provision and we currently have 3 music teachers covering a range of instruments and IT based music production.

We continued to develop our links with St Giles Trust and Rise this year. Rise provided mentoring and employability sessions to four students in 2023, and five students in 2024. One young person went on to do some work experience at the Southwark Heritage Centre, supported by her mentor, where she produced some useful illustrations for the organisation.

St Giles Trust provided similar sessions to three students in 2023 and three students in 2024. One young person took part in Barista training with St Giles Trust and went on to do work experience at a local cafe.

We continued to work with the Depaul Trust to deliver PSHEE lessons on homelessness and prevention of homelessness through education. Every student was given the opportunity to engage with this. We continue to develop links to support progression and employability for our students.

### Trips

This year trips were made to Battersea Power Station to participate in ice skating and Forbidden Planet, to explore graphic books and comics.

### Progression

As arranged each year, every student received Careers Support from ABW Careers Development Service to develop a plan for progression after Treasure House. Students are encouraged to develop the skills needed for the world of work through PSHEE and Training.



## 1.2 Staffing

One additional staff member was appointed this September following the stepping down of our co-headteacher, Helen Webb to 2 days per week. Helen will continue to be an active director of Treasure House, as well as teaching. Simone Brown, our new deputy head, has brought enthusiasm, determination and expertise from her previous field of Further Education and will, during the year, take up the reins as exam officer, SENCO and Deputy DSL as well as delivering Media, Arts Award and Progression sessions.

We have also funded an OT on alternate Mondays from the SaLT. Coming from the London Children's Practice both therapists are able to work in conjunction with each other on discrete issues. This provides our students with 19 weeks of both Direct SaLT and OT interventions across the academic year with the aim to provide a framework for meeting their own needs in the wider world.

## 1.3 Training

Naomi Long completed her National Professional Qualification in Executive Leadership and most of a Level 7 Apprenticeship - Senior Leader. The NPQEL is a good grounding in running Multi School Organisations which could support the replication of our model both locally and more widely across the country should demand for places remain high.

One member of staff is pursuing QTS. Our new Deputy Head will work towards her NPQH (Headship) and another member is undertaking the NPQ in Behaviour and Culture.

Safeguarding continues to be a priority as we work with very vulnerable young people. All staff are issued regular updates and the two Designated Safeguarding Leads stay up to date on developing needs such as issues



Phone: 020 7732 5327  
 Email: [contactus@treasurehouselondon.org](mailto:contactus@treasurehouselondon.org)

**Treasure House (London) CIC**  
 682 Old Kent Rd  
 London  
 SE15 1JF

including Child-on-Child violence, sexual harassment, misogyny and right wing extremism.

## 2. Improvements to Premises

During the short financial year spanning January-August 2023 (8 months due to change in the span of our tax year to reflect the academic year) £16,546 was spent on Repairs, Maintenance and Improvements (2022-22, £25,738) and £16,116 on insurance (spanning the entire 12 months).

Cleaning was £7,999 for the 8 months (2022-2 £7,053)

Cost of Utilities was £8,559 for the 8 months (2022-2 £9,196)

### 2.1 Utilities

We have purchased new Tado smart thermostats for every radiator. The temperature is now stable and even throughout the building.

We continued to monitor consumption of electricity and gas, making adjustments to temperatures where necessary.

### 2.2 Wifi

Due to the poor performance of the wifi we installed a new system which doubled the fibre speed. This increased the speed from 1-2 Mbps to 100-200 Mbps, a huge improvement.

A server cabinet was installed in the lobby and we upgraded the WiFi Access Points (x4 - one on each floor and garden.) This will allow full access to the curriculum on any part of the premises.



Phone: 020 7732 5327  
 Email: [contactus@treasurehouselondon.org](mailto:contactus@treasurehouselondon.org)

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 682 Old Kent Rd  
 London  
 SE15 1JF

We installed a large projector screen in one of our classrooms which is used for teaching purposes and also to allow virtual teaching for a teacher of multiple subjects who works remotely from Preston via Zoom.

### 2.3 Electrics

Grey Matter continued to service the emergency lighting and fire alarm system.

### 2.4 External work

The front drain-pipe came loose and was re-affixed using chemical anchors.

### 2.5 Rear Entry System

Having made a decision after our Clean Air Audit, which was provided to Southwark Schools, to relocate our main entrance to foster a green route to school, an entry system was installed on the rear gates, the work has now been completed (part funded through a commitment of £5k from the borough) and is controlled remotely from the office.

The grant from Southwark will cover the cost of half the outlay for front and rear access controls. We are still awaiting the payment of the grant.

## 3. Health & Safety

### 3.1 Inspections

There were no further recommendations from our Fire Risk Assessment, Health and Safety, Asbestos and Water Risk Assessments. Our Food Preparation and Hygiene rating increased from 4 to the maximum 5 star rating upon inspection.



Phone: 020 7732 5327  
 Email: [contactus@treasurehouselondon.org](mailto:contactus@treasurehouselondon.org)

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 SE15 1JF

### 3.2 Security - Alarm system

Due to a potential attempt to steal the George Livesey statue where perpetrators tried to lift the rear gates off their hinges we sought advice to make the premises more secure.

The Wifi upgrade has enabled additional cameras and doorbells (Ring) to be installed. Additionally the locks to the front and back door will be upgraded this academic year to the latest security levels.

## 4. Maintenance Contract

**Drummonds** have been contracted to maintain the gas boiler system, the ventilation system and carried out water testing. **URisk** carried out an updated Water Risk Assessment and we worked with them to complete changes that were recommended to reduce risks related to water management within the building. They have also been contracted to fulfil our monthly obligations for water monitoring. **Salvum** is used for Risk Assessing and **Grey Matter** maintains our Fire Alarm and Smoke Detector system alongside the Emergency Lighting.

## 5. Potential for Development

Visits to other sites for schools

Naomi Long (Director/Headteacher) and Neil Baxter (Training & Facilities Manager) visited 2 potential sites held by the borough which could be suited to further educational provision.

**Caroline Gardens/Asylum Road** - a historic building which needs major renovations



Phone: 020 7732 5327  
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 SE15 1JF

**Burgess Park Library** - this building needs minor renovations and would be relatively easy to utilise by installing pods in the large open area.

It is understood that the properties may be disposed of if a use cannot be found for them.

## 6. Financial Information (2023-23)

Our most recent published accounts are for a partial year, (January - August 2023 as we have re-aligned our accounting year to reflect the academic year which should lead to better financial planning in the future.

Our turnover was £326k. We renegotiated our fees in early 2023 and added an additional 3 places to increase income and reduce costs per single student.

Our cohort during the period, consisted of 16 students, nine males and seven females aged between 14 -19. Eleven of our students had a diagnosis of autism (5F/6M). NB Please see above for details of our current cohort.

Below (Fig.1) is a breakdown of key information in relation to the building and community offer. Reserves were at £169,564, the amount still owing on our Bounceback Loan was £34,791.

## 7. Community Benefit

By its nature, Treasure House provides a service to the community every day. We are a registered CIC reporting annually to the Regulator of Community Interest Companies.



Phone: 020 7732 5327  
 Email: [contactus@treasurehouselondon.org](mailto:contactus@treasurehouselondon.org)

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 SE15 1JF

## 8. Development in 2025 and beyond

We will maintain the high standards internally and continue to work on items picked up during our condition survey as well as responsively to items arising. We expect more items to arise in 2025 due to the obsolescence of items installed before occupation of the premises. We also expect to carry out further maintenance to the building. This will take place on a rolling basis as opposed to in one cyclical maintenance wave. This will cause the least disruption to staff and students and ensure continued operation of the organisation.

We remain keen to move ahead with creating a temporary external workshop space in the garden. We are particularly convinced of the need for this after a recent Ofsted acknowledged that some breadth in subject delivery was not possible to achieve due to the limitations imposed by the Grade II Listed premises. We will work with Southwark to help maintain the artefacts in the garden and plan to paint the toll-gate and renovate the post-box to start with. We are aware that we may benefit from having more historic artifacts in our garden.

We would like to continue to develop our links with Southwark Heritage. This has begun in earnest with one young person being supported, this year to access a placement at the Walworth Road home of the Heritage Centre. Now that the collection is moving to a more accessible site we hope to visit and explore the artifacts.

Our aims continue to be conservative this year in line with the increasing need for cost saving in line with inflation and high utility costs. We are still exploring the possibility of opening a new school during the next 5 years. We will need premises either within the borough or, as we have begun to explore, in other parts of London. We continue to receive referrals and are pleased that we are able to provide three additional places in 2025. This, however, isn't



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Email: [contactus@treasurehouselondon.org](mailto:contactus@treasurehouselondon.org)

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London  
SE15 1JF

enough to cater to the needs of young people in Southwark and the surrounding boroughs and we continue to prioritise this part of our development in 2025/26 and beyond.

**CABINET (LIVESEY TRUST) COMMITTEE AGENDA DISTRIBUTION LIST (OPEN)**  
**MUNICIPAL YEAR 2024-25**

**NOTE:** Original held by Constitutional Team all amendments/queries to Tim Murtagh  
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		<b>Dated:</b> 25 November 2024	